## SUCCESSOR AGENCY CONTACT INFORMATION

Successor Agency	
ID:	397
County:	Yolo
Successor Agency:	West Sacramento
Primary Contact	
Honorific (Ms, Mr, Mrs)	
First Name	Martin
Last Name	Tuttle
Title	City Manager
Address	1110 West Capitol Ave
City	West Sacramento
State	CA
Zip	95691
Phone Number	916-617-4552
Email Address	mtuttle@cityofwestsacramento.org
Secondary Contact	
Honorific (Ms, Mr, Mrs)	
First Name	Paul
Last Name	Blumberg
Title	Public Finance Manager
Phone Number	916-617-4752
Email Address	paulb@cityofwestsacramento.org

#### SUMMARY OF RECOGNIZED OBLIGATION PAYMENT SCHEDULE

Filed for the July 1, 2013 to December 31, 2013 Period

Name of Successor Agency: WEST SACRAMENTO (YOLO)

Outst	nding Debt or Obligation		Total
	Total Outstanding Debt or Obligation		\$222,519,349
Curre	t Period Outstanding Debt or Obligation		Six-Month Total
Α	Available Revenues Other Than Anticipated RPTTF Funding		\$0
В	Enforceable Obligations Funded with RPTTF		\$6,774,429
С	Administrative Allowance Funded with RPTTF		\$133,945
D	Total RPTTF Funded (B + C = D)		\$6,908,374
Е	Total Current Period Outstanding Debt or Obligation (A + B + C =	E) Should be same amount as ROPS form six-month total	\$6,908,374
F	Enter Total Six-Month Anticipated RPTTF Funding		\$0
G	Variance (F - D = G) Maximum RPTTF Allowable should not exceed	(\$6,908,374)	
Prior I	teriod (July 1, 2012 through December 31, 2012) Estimated vs. Act	tual Payments (as required in HSC section 34186 (a))	\$8,375,499
1	Enter Actual Obligations Paid with RPTTF	,,	\$8,610,261
J	Enter Actual Administrative Expenses Paid with RPTTF		\$212,155
K	Adjustment to Redevelopment Obligation Retirement Fund (H - (	I+J)=K)	\$0
L	Adjustment to RPTTF (D - K = L)		\$6,908,374
Certifi	cation of Oversight Board Chairman:		
Pursua	nt to Section 34177(m) of the Health and Safety code,	Name	Title
I here	by certify that the above is a true and accurate Recognized		
Obliga	tion Payment Schedule for the above named agency.	/s/	
		Signature	Date

# WEST SACRAMENTO (YOLO) RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS 13-14A) July 1, 2013 through December 31, 2013

		1			_				ī					
							Funding Source							
		Contract/Agreement	Contract/Agreement				Total Outstanding	Total Due During						
Item #	Project Name / Debt Obligation	Contract/Agreement Execution Date	Contract/Agreement Termination Date	Payee	Description/Project Scope	Project Area	Total Outstanding Debt or Obligation	Fiscal Year 2013-14	Bond Proceeds	Reserve Balance	Admin Allowance	RPTTF	Other	Six-Month Total
Teem ii	Troject Name / Best Osligation	Execution Bute	Termination bate	Tuyce	Description, Project scope	Trojectriicu	\$222,519,349	\$11,017,903	\$0	•		\$6,774,429	\$0	
1	1998 Revenue Bonds	9/16/1998	9/1/2029	Union Bank	Tax Allocation Bonds	West Sac	77,584,721	4,407,350	0	0	0	3,227,425	0	3,227,425
2	2004 (A) Revenue Bonds	12/15/2004	3/1/2036	Union Bank	Tax Allocation Bonds	West Sac	43,071,770	927,400	0	0	0	463,700	0	
3	2004 (B) Revenue Bonds	12/15/2004	3/1/2020	Union Bank	Tax Allocation Bonds	West Sac	5,351,336	738,169	0	0	0	638,826	0	638,826
4	2007 (A) Revenue Bonds	11/27/2007	3/1/2037	Union Bank	Tax Allocation Bonds	West Sac	41,470,227	1,068,900	0	0	0	534,450	0	55 1) 150
<b></b>	2007 (B) Revenue Bonds	11/27/2007	3/1/2019	Union Bank	Tax Allocation Bonds	West Sac	10,182,888	1,621,575	0	0	0	1,427,287	0	1) 127 )207
	Bond Trustee and Disclosures			UBOC, ABAG	Annual Debt Service Disclosure/Trustee Acct. Fees	West Sac	N/A	26,322	0	0	0	26,322	0	26,322
	Raley's Landing OPA- Raley's Corp	7/1/1987	6/30/2037	Raley's Corp	Owner Participation Agreement	West Sac	7,143,463	301,642	0	0	0	0	0	
	Raley's Landing OPA- Money Store	4/30/1999	6/30/2037	Money Store, LLC	Owner Participation Agreement	West Sac	19,687,917	555,010	0	0	0	0	0	0
	Local Baseball Agreement	4/30/1999	6/30/2037	River City Baseball	Owner Participation Agreement	West Sac	8,457,274	322,220	0	0	0	0	0	101.054
	CEMEX Rail Relo Agreement	7/12/2006 7/22/2011	11/7/2027 6/19/2016	RMC Pacific West Sacramento H.D. Corp	Infrastructure Financing Agreement/Rail Relocation  Loan Agreement/Affordable Housing	West Sac West Sac	2,865,810	191,054	0	·	0	191,054 0	0	,
	Delta Lane Housing Loan CFD 12 Bond Payments	//22/2011	9/1/2029	RCBB Trust Account/COWS	Community Facilities Bond/ River City Stadium	West Sac	2,834,943	189,057	0	-	0	0	0	0
	CFD 23 Special Tax	12/16/2009	9/1/2037	Union Bank Trustee/COWS	1982 Act Bonds/Special Tax Payments	West Sac	930,000	75,000	0		0	75,000	0	
	CFD 27 Special Tax	7/19/2007	9/1/2040	Union Bank Trustee/COWS	1982 Act Bonds/Special Tax Payments	West Sac	2,939,000	89,250	0		0	89,250	0	89,250
	Flood Assessments	7/16/2009		West Sac Area F.C. Agency	Flood Improvements Annual Assessments	West Sac	N/A	15,750	0		0	15,750	0	
16	Bridge District 2014 Plan	9/14/2009	6/30/2016	Various Contractors/COWS	Master plan redevelopment	West Sac	0	0	0	0	0	0	0	
17	CIHC	6/18/2008	6/30/2016	Various Contractors/COWS	CA Indian Heritage Center (State Pk)	West Sac	0	0	0	0	0	0	0	0
	Tower Court	1/23/2009	6/30/2016	Various Contractors/COWS	Brownfields reuse	West Sac	0	0		0	0	0	0	
	Hotel Project		6/30/2016	Various Contractors/COWS	Feasibility Study and ENA	West Sac	0	0		0	0	0	0	
	Delta Lane Housing Loan	6/22/2011	6/30/2016	Various Contractors/COWS	Feasibility Study and ENA	West Sac	0	0			0	0	0	
	Bridge Housing Loan	3/2/2011	6/30/2016	Various Contractors/COWS	Feasibility Study and ENA	West Sac	0	0	_	0	0	0	0	
	Retiree Health Insurance	+	+	CalPERS	Health insurance premium / Retired RDA Employees	West Sac	N/A	36,000	0	0	0	18,000	0	,
	Retirement P.E.R.S. Successor Agency Admin Allow		1	CalPERS	Retirement on Retired RDA Employees	West Sac	N/A N/A	125,000 328,204	0	0	0	67,365	0	67,365 133,945
	Bridge District Infrastructure	2/2/2011	5/6/2027	COWS Successor Agency City of West Sacramento	Admin Allowance for Successor Agency Infrastructure Financing Agreement	West Sac West Sac	N/A	328,204	0		133,945	0	0	
	Bridge District Illifasti ucture	2/2/2011	3/0/2027	City of West Sacramento	initiastructure Financing Agreement	West 3dc	0	0	0	0	0	0	0	0
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### WEST SACRAMENTO (YOLO)

#### Pursuant to Health and Safety Code section 34186 (a)

#### PRIOR PERIOD ESTIMATED OBLIGATIONS vs. ACTUAL PAYMENTS

#### RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS II)

July 1, 2012 through December 31, 2012

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Ì					LM		Bond Proceeds		Reserve Balance		Admin Allowance		RPTTF		Other	
Item #	Project Name / Debt Obligation	Payee	Description/Project Scope	Project Area	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
					\$0	\$0	\$2,203,868	\$110,553	\$0	\$0	Ś	\$0	\$8,375,499	\$8,610,263	\$0	Ś
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	1998 Revenue Bonds	Union Bank	Tax Allocation Bonds	West Sac									3,076,862.00	3,182,788		
	2004 (A) Revenue Bonds	Union Bank	Tax Allocation Bonds	West Sac									464,020.00	763,700		
	2004 (B) Revenue Bonds	Union Bank	Tax Allocation Bonds	West Sac									599,278.00	625,876		
	2007 (A) Revenue Bonds	Union Bank	Tax Allocation Bonds	West Sac									534,450.00	534,450		
	2007 (B) Revenue Bonds	Union Bank	Tax Allocation Bonds	West Sac									1,343,912.00	1,395,788		
	Bond Trustee Disclosures	UBOC, ABAG	Annual Debt Service Disclosure/Trustee Acct. Fees	West Sac									13,161	0		
	Raley's Landing OPA - Raley's Corp	Raley's Corp	Owner Participation Agreement	West Sac									779,903			
	Raley's Landing OPA Money Stone	Money Store, LLC	Owner Participation Agreement	West Sac									combine w/ No 7			
	Local Baseball Agreement	River City Baseball	Owner Participation Agreement	West Sac						1			455,050	153,438		
	CEMEX Rail Relocation Agreement	RMC Pacific	Infrastructure Financing Agreement/Rail Relocation	West Sac						1			191,000	0		
	Delta Lane Housing Loan	West Sacramento H.D. Corp	Loan Agreement/Affordable Housing	West Sac									41,424	11,335		
	CFD 12 Bond Payments	RCBB Trust Account/COWS	Community Facilities Bond/ River City Stadium	West Sac									189,057	0		
	CFD 23 Special Tax	Union Bank Trustee/COWS	1982 Act Bonds/Special Tax Payments	West Sac									85,000	54,974		
	CFD 27 Special Tax	Union Bank Trustee/COWS	1982 Act Bonds/Special Tax Payments	West Sac									15,000	67,072		
	Flood Assessments	West Sac Area F.C. Agency	Flood Improvements Annual Assessments	West Sac						-			5,000	3,854 36,434		-
	Bridge District2014 Plan CIHC	Various Contractors/COWS	Master plan redevelopment	West Sac			<b></b>			-	+	+	92,780 31,033	36,434 1,116		
	Tower Court	Various Contractors/COWS  Various Contractors/COWS	CA Indian Heritage Center (State Pk) Brownfields reuse	West Sac West Sac						+	+	+	46,550	1,116		-
	Hotel Project	Various Contractors/COWS  Various Contractors/COWS	Feasibility Study and ENA	West Sac				+		<del> </del>	1	1	77,583	42,556		+
	Delta Lane Housing Loan	Various Contractors/COWS  Various Contractors/COWS	Feasibility Study and ENA Feasibility Study and ENA	West Sac						<del> </del>	+	+	41,424	11,335		+
	Bridge Housing Loan	Various Contractors/COWS  Various Contractors/COWS	Feasibility Study and ENA Feasibility Study and ENA	West Sac						+	<u> </u>		54,294	4,460		+
	Retiree Health Insurance	CalPERS		West Sac						<u> </u>	<del>                                     </del>	1	0	18,598		+
	Retirement PERS	CalPERS		West Sac						1		1	0	67,365		
	Successor Agency Admin Allowance	COWS Successor Agency	Admin Allowance for Successor Agency	West Sac						1		1	238,718	212,155		
	Bridget District Infrastructure Agreement	City of West Sacramento	Infrastructure Financing Agreement	West Sac				+		1	1		0	0		
	HAT DDR payment	County Auditor Controller	LMIHF payment	West Sac				+		1	1		0	1,422,969		
	Sacramento River Crossing (CIP)	City of West Sacramento	CIP/Cooperative Agreement with City of Sac/Study	West Sac			136,000	10,042					Ů	_,,555		
	Street Car Design Phase II	City of West Sacramento	Design cost/MOUw/ RT, YCTD and City of Sacramento	West Sac			78,416	1,022								
	West Capitol Streetscape Phase I	City of West Sacramento	Construction of streetscape on phase I. Warranty Phase	West Sac			693,559	3,468								
	West Capitol Streetscape Phase II	City of West Sacramento/Dokken		West Sac			1,019,679	4,327								
		Eng.					,,	,								
		City of West Sacramento	Development of a full service hotel at riverfront	West Sac			26,214	83,310								
31	River One Hotel Project	City of West Sacramento								1		1				
	River One Hotel Project Washington Area Park	City of West Sacramento	Neighborhood Parking/Funding agreements with SACOG and				250,000	8,384								
		1					250,000	8,384								
		1	Neighborhood Parking/Funding agreements with SACOG and				250,000	8,384				+				
		1	Neighborhood Parking/Funding agreements with SACOG and				250,000	8,384								

#### WEST SACRAMENTO (YOLO)

#### RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS 13-14A) -- Notes (Optional)

July 1, 2013 through December 31, 2013

1 1998 Revenue Boods 3 2004 (6) Revenue Boods 4 2004 (6) Revenue Boods 5 2004 (6) Revenue Boods 6 Bood Trustee and Dictiours 7 Relay's Landing GMA-Relay Corp 8 Relay's Landing GMA-Relay Corp 9 Relay's Landing GMA-Relay Corp 10 College Bood Represent 10 College Bood Represent 11 College Bood Represent 12 College Bood Represent 13 College Bood Represent 14 College Bood Represent 15 Flood Assessment 16 Flood Assessment 17 Tower Court 18 Relay's Landing GMA-Relay Corp 19 Relay's Landing GMA-Relay Corp 19 Relay's Landing GMA-Relay Corp 10 Landing GMA-Relay Corp 11 Corp Corp 12 Relay Corp Corp 13 Relay Corp Corp Corp Corp Corp Corp Corp Corp	Item #	Project Name / Debt Obligation	Notes/Comments
3 2004 (B) Revenue Bonds 4 2007 (A) Revenue Bonds 5 2007 (B) Revenue Bonds 6 Bond Trustee and Disclosures 7 Raley's Landing OPA- Raley's Corp 8 Raley's Landing OPA- Money Store 9 Local Baseball Agreement 10 CEMEX Rail Relo Agreement 11 Delta Lane Housing Loan 12 CFD 12 Bond Payments 13 CFD 23 Special Tax 14 CFD 27 Special Tax 15 Flood Assessments 16 Bridge District 2014 Plan 17 CHC 18 Tower Court Expenditures approved for ROPS I & II 19 Hotel Project Expenditures approved for ROPS I & II 20 Delta Lane Housing Loan 21 Expenditures approved for ROPS I & II 21 Bridge Housing Loan 22 Retiree Health Insurance Expenditures approved for ROPS I & II 23 Retirement P.E.R.S. Expenditures approved for ROPS I, II, & III 24 Successor Agency Admin Allow 25 Based on 2% of RPTF distribution, net of adjustment from ROPS II	1	1998 Revenue Bonds	
4 2007 (A) Revenue Bonds 5 2007 (B) Revenue Bonds 6 Bond Trustee and Disclosures 7 Raley's Landing OPA- Raley's Corp 8 Raley's Landing OPA- Money Store 9 Local Baseball Agreement 10 CEMEX Rail Relo Agreement 11 Delta Lane Housing Loan 12 CFD 12 Bond Payments 13 CFD 23 Special Tax 14 CFD 27 Special Tax 15 Flood Assessments 16 Bridge District 2014 Plan 17 CIHC 18 Tower Court Expenditures approved for ROPS I & II 20 Delta Lane Housing Loan 21 Expenditures approved for ROPS I & II 22 Bridge Housing Loan 23 Expenditures approved for ROPS I & II 24 Bridge Housing Loan 25 Expenditures approved for ROPS I & II 26 Bridge Housing Loan 27 Expenditures approved for ROPS I & II 28 Bridge Housing Loan 29 Expenditures approved for ROPS I & II 20 Delta Lane Housing Loan 20 Expenditures approved for ROPS I & II 21 Bridge Housing Loan 22 Retiree Health Insurance 23 Expenditures approved for ROPS I, II, & III 24 Successor Agency Admin Allow 26 Based on 2% of RPTTE distribution, net of adjustment from ROPS II	2	2004 (A) Revenue Bonds	
5 2007 (B) Revenue Bonds 6 Bond Trustee and Disclosures 7 Raley's Landing OPA- Raley's Corp 8 Raley's Landing OPA- Money Store 9 Local Baseball Agreement 10 CEMEX Rail Relo Agreement 11 Delta Lane Housing Loan 12 CFD 12 Bond Payments 13 CFD 23 Special Tax 14 CFD 27 Special Tax 15 Flood Assessments 16 Bridge District 2014 Plan 17 CIHC 18 Tower Court Expenditures approved for ROPS I & II 19 Hotel Project Expenditures approved for ROPS I & II 20 Delta Lane Housing Loan Expenditures approved for ROPS I & II 21 Bridge Housing Loan Expenditures approved for ROPS I & II 22 Retiree Health Insurance Expenditures approved for ROPS I & II 23 Retirement P.E.R.S. Expenditures approved for ROPS I, II, & III 24 Successor Agency Admin Allow Based on 2% of RPTF distribution, net of adjustment from ROPS II	3	2004 (B) Revenue Bonds	
6 Bond Trustee and Disclosures 7 Raley's Landing OPA- Raley's Corp 8 Raley's Landing OPA- Money Store 9 Local Baseball Agreement 10 CEMEX Rail Relo Agreement 11 Delta Lane Housing Loan 12 CFD 12 Bond Payments 13 CFD 23 Special Tax 14 CFD 27 Special Tax 15 Flood Assessments 16 Bridge District 2014 Plan 17 CIHC 18 Tower Court Expenditures approved for ROPS I & II 19 Hotel Project Expenditures approved for ROPS I & II 20 Delta Lane Housing Loan Expenditures approved for ROPS I & II 21 Bridge Housing Loan Expenditures approved for ROPS I & II 22 Retiree Health Insurance Expenditures approved for ROPS I, II, & III 23 Retirement P.E.R.S. Expenditures approved for ROPS I, II, & III 24 Successor Agency Admin Allow Based on 2% of RPTFI distribution, net of adjustment from ROPS II	4	2007 (A) Revenue Bonds	
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9 Local Baseball Agreement 10 CEMEX Rail Relo Agreement 11 Delta Lane Housing Loan 12 CFD 12 Bond Payments 13 CFD 23 Special Tax 14 CFD 27 Special Tax 15 Flood Assessments 16 Bridge District 2014 Plan 17 CIHC 18 Tower Court Expenditures approved for ROPS I & II 19 Hotel Project Expenditures approved for ROPS I & II 20 Delta Lane Housing Loan Expenditures approved for ROPS I & II 21 Bridge Housing Loan Expenditures approved for ROPS I & II 22 Retiree Health Insurance Expenditures approved for ROPS I & II 23 Retirement P.E.R.S. Expenditures approved for ROPS I, II, & III 24 Successor Agency Admin Allow Based on 2% of RPTTF distribution, net of adjustment from ROPS II	8	Raley's Landing OPA- Money Store	
10 CEMEX Rail Relo Agreement 11 Delta Lane Housing Loan 12 CFD 12 Bond Payments 13 CFD 23 Special Tax 14 CFD 27 Special Tax 15 Flood Assessments 16 Bridge District 2014 Plan 17 CIHC 18 Tower Court Expenditures approved for ROPS I & II 19 Hotel Project Expenditures approved for ROPS I & II 20 Delta Lane Housing Loan Expenditures approved for ROPS I & II 21 Bridge Housing Loan Expenditures approved for ROPS I & II 22 Retiree Health Insurance Expenditures approved for ROPS I, II, & III 23 Retirement P.E.R.S. Expenditures approved for ROPS I, II, & III 24 Successor Agency Admin Allow Based on 2% of RPTTF distribution, net of adjustment from ROPS II			
11 Delta Lane Housing Loan 12 CFD 12 Bond Payments 13 CFD 23 Special Tax 14 CFD 27 Special Tax 15 Flood Assessments 16 Bridge District 2014 Plan 17 CIHC 18 Tower Court Expenditures approved for ROPS I & II 19 Hotel Project Expenditures approved for ROPS I & II 20 Delta Lane Housing Loan Expenditures approved for ROPS I & II 21 Bridge Housing Loan Expenditures approved for ROPS I & II 22 Retiree Health Insurance Expenditures approved for ROPS I, II, & III 23 Retirement P.E.R.S. Expenditures approved for ROPS I, II, & III 24 Successor Agency Admin Allow Based on 2% of RPTTF distribution, net of adjustment from ROPS II			
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14 CFD 27 Special Tax 15 Flood Assessments 16 Bridge District 2014 Plan 17 CIHC 18 Tower Court Expenditures approved for ROPS I & II 19 Hotel Project Expenditures approved for ROPS I & II 20 Delta Lane Housing Loan Expenditures approved for ROPS I & II 21 Bridge Housing Loan Expenditures approved for ROPS I & II 22 Retiree Health Insurance Expenditures approved for ROPS I, II, & III 23 Retirement P.E.R.S. Expenditures approved for ROPS I, II, & III 24 Successor Agency Admin Allow Based on 2% of RPTTF distribution, net of adjustment from ROPS II	13	CFD 23 Special Tax	
15 Flood Assessments 16 Bridge District 2014 Plan 17 CIHC 18 Tower Court Expenditures approved for ROPS I & II 19 Hotel Project Expenditures approved for ROPS I & II 20 Delta Lane Housing Loan Expenditures approved for ROPS I & II 21 Bridge Housing Loan Expenditures approved for ROPS I & II 22 Retiree Health Insurance Expenditures approved for ROPS I, II, & III 23 Retirement P.E.R.S. Expenditures approved for ROPS I, II, & III 24 Successor Agency Admin Allow Based on 2% of RPTTF distribution, net of adjustment from ROPS II			
16 Bridge District 2014 Plan  17 CIHC  18 Tower Court Expenditures approved for ROPS I & II  19 Hotel Project Expenditures approved for ROPS I & II  20 Delta Lane Housing Loan Expenditures approved for ROPS I & II  21 Bridge Housing Loan Expenditures approved for ROPS I & II  22 Retiree Health Insurance Expenditures approved for ROPS I, II, & III  23 Retirement P.E.R.S. Expenditures approved for ROPS I, II, & III  24 Successor Agency Admin Allow Based on 2% of RPTTF distribution, net of adjustment from ROPS II	15	Flood Assessments	
17 CIHC 18 Tower Court Expenditures approved for ROPS   &    19 Hotel Project Expenditures approved for ROPS   &    20 Delta Lane Housing Loan Expenditures approved for ROPS   &    21 Bridge Housing Loan Expenditures approved for ROPS   &    22 Retiree Health Insurance Expenditures approved for ROPS   ,   , &     23 Retirement P.E.R.S. Expenditures approved for ROPS  ,   , &     24 Successor Agency Admin Allow Based on 2% of RPTTF distribution, net of adjustment from ROPS	16	Bridge District 2014 Plan	
18 Tower Court Expenditures approved for ROPS I & II 19 Hotel Project Expenditures approved for ROPS I & II 20 Delta Lane Housing Loan Expenditures approved for ROPS I & II 21 Bridge Housing Loan Expenditures approved for ROPS I & II 22 Retiree Health Insurance Expenditures approved for ROPS I, II, & III 23 Retireent P.E.R.S. Expenditures approved for ROPS I, II, & III 24 Successor Agency Admin Allow Based on 2% of RPTTF distribution, net of adjustment from ROPS II			
19 Hotel Project Expenditures approved for ROPS I & II 20 Delta Lane Housing Loan Expenditures approved for ROPS I & II 21 Bridge Housing Loan Expenditures approved for ROPS I & II 22 Retiree Health Insurance Expenditures approved for ROPS I, II, & III 23 Retireent P.E.R.S. Expenditures approved for ROPS I, II, & III 24 Successor Agency Admin Allow Based on 2% of RPTTF distribution, net of adjustment from ROPS II			Expenditures approved for ROPS I & II
20 Delta Lane Housing Loan Expenditures approved for ROPS I & II 21 Bridge Housing Loan Expenditures approved for ROPS I & II 22 Retiree Health Insurance Expenditures approved for ROPS I, II, & III 23 Retirement P.E.R.S. Expenditures approved for ROPS I, II, & III 24 Successor Agency Admin Allow Based on 2% of RPTTF distribution, net of adjustment from ROPS II			
21     Bridge Housing Loan     Expenditures approved for ROPS I & II       22     Retiree Health Insurance     Expenditures approved for ROPS I, II, & III       23     Retirement P.E.R.S.     Expenditures approved for ROPS I, II, & III       24     Successor Agency Admin Allow     Based on 2% of RPTTF distribution, net of adjustment from ROPS II			
22     Retiree Health Insurance     Expenditures approved for ROPS I, II, & III       23     Retirement P.E.R.S.     Expenditures approved for ROPS I, II, & III       24     Successor Agency Admin Allow     Based on 2% of RPTTF distribution, net of adjustment from ROPS II	21	Bridge Housing Loan	
23 Retirement P.E.R.S. Expenditures approved for ROPS I, II, & III 24 Successor Agency Admin Allow Based on 2% of RPTTF distribution, net of adjustment from ROPS II			
24 Successor Agency Admin Allow Based on 2% of RPTTF distribution, net of adjustment from ROPS II			